

Idaho Millennium Fund

STARS Number & Budget Unit: 150 STAB

Bill Number & Chapter: H783 (Ch.199)

PROGRAM DESCRIPTION: The Idaho Millennium Fund is the repository of all funds received by the State of Idaho under the Tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. These funds are managed and invested by the State Treasurer. Each year, 5% of the fair market value of the Idaho Millennium Fund is distributed to the Idaho Millennium Income Fund and made available for legislative appropriation. [Statutory Authority: Idaho Code §67-1801 et seq.]

DIVISION SUMMARY:	FY 2003 Total Appr	FY 2003 Actual	FY 2004 Total Appr	FY 2005 Request	FY 2005 Gov Rec	FY 2005 Approp
BY FUND SOURCE						
Dedicated	3,579,200	3,579,200	224,700	3,533,200	1,939,700	60,700
Percent Change:		0.0%	(93.7%)	1,472.4%	763.2%	(73.0%)
BY EXPENDITURE CLASSIFICATION						
Trustee/Benefit	3,579,200	3,579,200	224,700	1,645,400	0	60,700
Lump Sum	0	0	0	1,887,800	1,939,700	0
Total:	3,579,200	3,579,200	224,700	3,533,200	1,939,700	60,700

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	0.00	0	224,700	0	224,700
Removal of One-Time Expenditures	0.00	0	(224,700)	0	(224,700)
FY 2005 Base	0.00	0	0	0	0
1. Cat. Fund - Reduce County Deductible	0.00	0	500,000	0	500,000
2. Public Health Districts	0.00	0	515,000	0	515,000
3. Health & Welfare-Tobacco Counter Mktg.	0.00	0	500,000	0	500,000
4. Idaho State Police	0.00	0	94,000	0	94,000
5. Idaho Supreme Court	0.00	0	270,000	0	270,000
7. Youth Tobacco-Free Coalition	0.00	0	60,700	0	60,700
14. Transfer to Agency Budgets	0.00	0	(1,879,000)	0	(1,879,000)
FY 2005 Total Appropriation	0.00	0	60,700	0	60,700
Change From FY 2004 Original Approp.	0.00	0	(164,000)	0	(164,000)
% Change From FY 2004 Original Approp.			(73.0%)		(73.0%)

APPROPRIATION HIGHLIGHTS: All appropriations from the Idaho Millennium Fund are granted on a one-time basis. There were a total of six projects funded with Millennium Fund moneys, but only the non-governmental organization project is shown in this budget (Magic Valley Youth Tobacco-Free Coalition). The government project appropriations are transferred to, and shown in, their respective budgets: Catastrophic Health Care Program, Department of Health & Welfare, Public Health Districts, Supreme Court and Idaho State Police. The total amount appropriated from the Millennium Fund for FY 2005 is \$1,939,700. The total amount appropriated in FY 2004 was \$2,438,700.

LEGISLATIVE INTENT: Section 3 grants the Catastrophic Health Care Cost Program Board the authority to reduce the county deductible cost of caring for indigent persons with tobacco-related diseases. Section 4 provides that unexpended and unencumbered moneys shall revert to the Idaho Millennium Income Fund, and the State Controller shall then transfer the balance of the fund to the Idaho Millennium Fund.

FY 2005 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
OT D 0499-00 Millennium Income	0.00	0	0	0	60,700	0	60,700